



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2012

(Rs. in lakhs)

Particulars	Quarter ended 30 June 2012 (Unaudited)	Quarter ended 31 March 2012 (Unaudited)	Quarter ended 30 June 2011 (Unaudited)	Year ended 31 March 2012 (Audited)
1 Income from operations				
Net sales/Income from operations	25,022	14,615	13,949	80,200
Total income from operations (Net)	25,022	14,615	13,949	80,200
2 Expenses				
a) Purchases/Operating expenses	17,881	11,611	10,400	58,442
b) Changes in inventories of finished goods	(393)	(428)	(45)	(318)
c) Employee benefits expense	432	460	358	1,482
d) Depreciation expense	140	123	97	423
e) Other expenses	1,140	1,626	582	3,608
Total expenses	19,200	13,392	11,392	63,637
3 Profit from operations before other income, finance costs and exceptional items (1-2)	5,822	1,223	2,557	16,563
4 Other income	217	1,016	843	1,932
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	6,039	2,239	3,400	18,495
6 Finance costs (Net)	209	260	284	1,237
7 Profit from ordinary activities after finance cost but before exceptional items (5-6)	5,830	1,979	3,116	17,258
8 Exceptional items	-	-	-	-
9 Profit from ordinary activities before tax (7-8)	5,830	1,979	3,116	17,258
10 Tax expense	2,136	823	1,050	6,279
11 Profit from ordinary activities after tax (9-10)	3,694	1,156	2,066	10,979
12 Extraordinary items	-	-	-	-
13 Net profit for the period (11-12)	3,694	1,156	2,066	10,979
14 Paid up equity share capital (Face value of Rs. 10 each)	9,177	9,174	9,141	9,174
15 Reserves excluding revaluation reserve				57,808
16.i Earnings per share (EPS)(before extraordinary items) (of Rs 10 each) (not annualised)				
Basic	4.03	1.26	2.26	12.00
Diluted	4.02	1.26	2.26	12.00
16.ii Earnings per share (EPS)(after extraordinary items) (of Rs 10 each) (not annualised)				
Basic	4.03	1.26	2.26	12.00
Diluted	4.02	1.26	2.26	12.00
17 Public shareholding				
Number of shares	20,370,720	20,329,857	20,000,000	20,329,857
Percentage of shareholding	22.20%	22.16%	21.88%	22.16%
18 Promoters and promoter group shareholding				
a) Pledged / encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b) Non-encumbered				
- Number of shares	71,407,000	71,407,000	71,407,000	71,407,000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	77.80%	77.98%	78.12%	77.84%

Notes :

- The Company operates in the business of film production and exploitation. The entire operations are governed by the same set of risks and returns and hence, have been considered as representing a single primary segment. Further, the risks and rewards under various geographies where the Company operates are similar in nature.
- Operating expenses include all direct costs such as film rights related costs, print and publicity costs, marketing and other costs.
- Information on investor complaints pursuant to clause 41 of the Listing agreement for the quarter ended 30 June 2012 :
Opening : Nil, Received : 5, Disposed off: 5, Pending : Nil.
- The above financial results, which have been subjected to Limited Review by the Statutory Auditors, have also been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 10 August 2012
- Previous period/year figures have been reclassified/ regrouped wherever necessary

Place: Mumbai
 Date: 10 August 2012



For and on behalf of Board of Directors

(Signature)
 Mr. Sunil Lulla

Executive Vice Chairman and Managing Director

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